

*****Pending***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3168

By Representative(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 Treasury to the credit of the administrative fund of the
8 Mississippi Employment Security Commission, for the purpose of
9 defraying the expenses incurred by said commission for the fiscal
10 year beginning July 1, 1999, and ending June 30, 2000.....
11 \$ 74,626,671.00.

12 SECTION 2. Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17 Personal Services:	
18 Salaries, Wages and Fringe Benefits..	\$ 41,142,445.00
19 Travel and Subsistence.....	1,023,123.00
20 Contractual Services.....	11,400,345.00
21 Commodities.....	954,523.00
22 Capital Outlay:	
23 Other Than Equipment.....	5,200,000.00
24 Equipment.....	2,899,804.00
25 Subsidies, Loans and Grants.....	<u>12,006,431.00</u>

26 Total..... \$ 74,626,671.00

27 AUTHORIZED POSITIONS:

28	Permanent:	Full Time.	795
29		Part Time.	365
30	Time-Limited:	Full Time.	0
31		Part Time.	0

32 From the funds provided in the budget category "Personal
33 Services: Salaries, Wages and Fringe Benefits," funds may be
34 expended for the following purposes, in compliance with the
35 policies established by the State Personnel Board and any
36 conditions placed on such expenditures:

37 (a) The components of the Variable Compensation Plan
38 shall be maintained within the constraints of the funds
39 appropriated herein.

40 (b) Funds are provided to adjust the Variable
41 Compensation Plan, including realignment, to ensure that all
42 full-time employees with at least six (6) months of continuous
43 current service, as of June 30, 1999, receive an increase of One
44 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
45 adjust critical job classes up to an additional One Thousand
46 Dollars (\$1,000.00).

47 (c) If an employee is currently at or above the end
48 salary for his or her job classification, then the increase shall
49 be built into the employee's base salary. To be eligible for any
50 increase authorized in this section, employees may not have a
51 current performance rating below "meets expectations" as of the
52 effective date of the increase. Employees who subsequently
53 receive a performance rating of "meets expectations" or above
54 during Fiscal Year 2000 shall receive the salary increase
55 effective the date of the rating.

56 It is the agency's responsibility to make certain that funds
57 required to be appropriated for "Personal Services" for Fiscal

58 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
59 that purpose unless programs or positions are added to the
60 agency's budget by the Mississippi Legislature.

61 Any transfers or escalations shall be made in accordance with
62 the terms, conditions, and procedures established by law.

63 No general funds authorized to be expended herein shall be
64 used to replace federal funds and/or other special funds which are
65 being used for salaries authorized under the provisions of this
66 act and which are withdrawn and no longer available.

67 SECTION 3. In addition to any other funds appropriated
68 herein, the following sum, or so much thereof as may be necessary,
69 is hereby appropriated out of any money in the Unemployment Trust
70 Fund, made available to this state under Section 903 of the Social
71 Security Act, as amended, to the Employment Security Commission to
72 be deposited in the Employment Security Administration Fund for
73 use by the Employment Security Commission, under the direction of
74 the Office of Building, Grounds and Real Property Management to
75 acquire lands and construct buildings thereon or improve existing
76 buildings to be used as offices, for the fiscal year beginning
77 July 1, 1999, and ending June 30, 2000..... \$ 3,800,000.00.

78 SECTION 4. The money herein appropriated under the
79 provisions of Section 3 shall be requisitioned by the Employment
80 Security Commission from the Unemployment Trust Fund maintained by
81 the Secretary of the Treasury of the United States as needed for
82 the payment of obligations incurred under this appropriation, and
83 such monies shall be deposited in the Employment Security
84 Administration Fund in accordance with the provisions of Section
85 71-5-457, Mississippi Code of 1972.

86 SECTION 5. In addition to any other funds appropriated
87 herein, the following sum, or so much thereof as may be necessary,
88 is hereby appropriated out of funds in the Special Employment
89 Security Administration Fund to the Employment Security Commission

90 for its use as provided in Section 71-5-114, Mississippi Code of
91 1972, for the fiscal year beginning July 1, 1999, and ending June
92 30, 2000..... \$1,365,000.00.

93 SECTION 6. The money herein appropriated under the
94 provisions of Section 5 shall be requisitioned by the Employment
95 Security Commission from the Special Employment Security
96 Administration Fund as needed for the payment of obligations
97 incurred under this appropriation, and such monies requisitioned
98 shall be deposited in the Employment Security Administration Fund
99 upon receipt.

100 SECTION 7. Funds are included under the provisions of this
101 act to defray the cost of realigning the Administration and
102 Services Director position (PIN 26) at an annualized cost not to
103 exceed Five Thousand One Hundred Twenty-five Dollars (\$5,125.00).

104 SECTION 8. Of the funds appropriated in this act, a total of
105 Nine Million Dollars (\$9,000,000.00) is provided for the purpose
106 of acquiring land and constructing a new headquarters facility for
107 the Mississippi Employment Security Commission, and paying for any
108 costs associated with the acquisition of land, construction of
109 facilities, and any relocation expenses. The funds authorized in
110 this section shall be under the direction of the Bureau of
111 Building, Grounds and Real Property Management.

112 SECTION 9. The money herein appropriated shall be paid by
113 the State Treasurer out of any money in the State Treasury to the
114 credit of the proper fund or funds as set forth in this act, upon
115 warrants issued by the State Fiscal Officer; and the State Fiscal
116 Officer shall issue his warrants upon requisitions signed by the
117 proper person, officer or officers, in the manner provided by law.

118 SECTION 10. This act shall take effect and be in force from
119 and after July 1, 1999.